PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: December 14, 2006

School	Add	Delete	Allocation	Comment	Cost
0241 - WEC	1.0		Classroom Assistant (0100/5100/0000)	AIMS program	$8,500
0451 - LAE	1.0		Teacher, CSR Grade K-1, (0100/5100/1367)	Class size funds	-0-
0531 - TBE	0.8		Classroom Assistant (0100/5100/0000)	Safety	$7,500
	1.0		Cafeteria Assistant, 4.5 hrs. (0410/7600/0000)	Federal funds	-0-
611 - OLS	1.0		Guidance Counselor, 10-Mo. (0100/6100/0000)	FTE increase	$30,000
	1.0		Teacher, CSR Grade K-1, (0100/5100/1367)	Class size funds	-0-
	1.0		Teacher, CSR Grade 2-3, (0100/5100/1367)	Class size funds	-0-
9005 - ESE	1.0		Curriculum Specialist, 12-Mo. (0100/6300/0000)	Staff transition	$18,000
9006 - Elem.Ed.		4.0	Teacher, Grade 2-3, CSR (FROZEN) 0100/5100/1367)	Class size funds	-0-
9050 - BAD		0.4	Administrative Support Assistant (0410/7600/0000)	Federal funds	-0-
9050 - FNS		1.0	Cafeteria Assistant, 4.5 hrs. (0410/7600/0000)	Federal funds	-0-
SUPPLEMENTS	1.0		Co-Curricular Club (MHS)	$1,312	$1,542
				Total Cost:	**$65,542**